

Group financial summary

	IFRS				UK GAAP
	2008 £m	2007 £m	2006 £m	2005 £m	2004 £m
Consolidated income statement					
Group revenue	4,707.6	3,708.8	3,030.9	2,693.4	2,479.0
Operating profit before amortisation charges, non-recurring bid costs and other non-recurring items	360.1	259.2	229.7	214.8	204.1
Amortisation charges	(18.9)	(10.3)	(4.5)	(2.2)	(25.9)
Non-recurring bid costs	(7.2)	(19.3)	(28.5)	(11.9)	(6.7)
Other non-recurring items, net	(72.3)	(22.3)	–	–	(6.8)
Operating profit before profit/(loss) on disposal of properties	261.7	207.3	196.7	200.7	164.7
Operating profit	267.5	203.6	210.7	204.0	184.3
Net finance cost	(111.1)	(63.4)	(53.3)	(48.3)	(42.8)
Exceptional finance cost	(4.5)	–	–	–	(18.7)
Profit before taxation	151.9	140.2	157.4	155.7	122.8
Taxation	(18.6)	(38.1)	(40.0)	(41.1)	(30.6)
Profit after taxation	133.3	102.1	117.4	114.6	92.2
EBITDA	560.8	398.9	351.7	322.4	307.1
Earnings per share					
	pence	pence	pence	pence	pence
Adjusted basic	40.9	33.7	30.9	28.9	27.3
Basic	27.7	23.1	27.4	27.1	22.3
Adjusted cash	86.8	68.6	61.9	55.8	52.4
Consolidated balance sheets					
	£m	£m	£m	£m	£m
Non-current assets	3,818.3	1,681.6	1,474.7	1,335.4	1,258.8
Net current (liabilities)/assets	(189.1)	70.0	(38.0)	(58.1)	(92.9)
Creditors: amounts due after more than one year	(2,497.3)	(968.4)	(982.6)	(977.4)	(682.8)
Provision for liabilities and charges	(427.1)	(175.9)	(122.2)	(75.4)	(128.1)
Equity minority interests	(13.2)	(11.1)	(12.7)	(10.6)	(2.1)
Equity shareholders' funds	691.6	596.2	319.2	213.9	352.9
Share data					
Number of shares in issue (excluding treasury shares and shares in trusts)	million	million	million	million	million
At year end	436.6	434.0	392.0	393.6	403.0
Average	434.8	397.9	392.6	399.2	410.0
Share price					
	pence	pence	pence	pence	pence
At year end	564	665	425	343	268
High	815	668	426	379	306
Low	497	381	311	256	219
Market capitalisation					
	£m	£m	£m	£m	£m
At year end	2,462	2,886	1,665	1,369	1,078

The amounts disclosed for 2004 are stated on the basis of UK GAAP because it is not practicable to restate amounts for periods prior to the date of transition to IFRSs.